



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Selection Criteria :

Business Unit: MWI10
Period: Jan-Dec (2013)
Selected Award Id: 00058857
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00058857 PIMS 2085-SIP:PRIVATE PUB SECT	Period : Jan-Dec (2013)			
Project # : 00073331 Sustainable Land Management	Impl. Partner : 02095 National Execution Location : UNDP MALAWI			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	41,119.15	0.00	0.00	41,119.15
76130 - Unrealized Gain	0.00	-22,101.74	0.00	0.00	-22,101.74
Total for Fund 62000	0.00	19,017.41	0.00	0.00	19,017.41
Total for Activity	0.00	19,017.41	0.00	0.00	19,017.41

Activity : 0000000002 (POLICY REG & INST SUPPORT-SLM)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	28,782.00	0.00	0.00	28,782.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,143.87	0.00	0.00	16,143.87
71620 - Daily Subsistence Allow-Local	2,063.08	0.00	0.00	0.00	2,063.08
71625 - Daily Subsist Allow-Mtg Partic	1,657.14	1,535.62	0.00	0.00	3,192.76
71635 - Travel - Other	11,085.71	0.00	0.00	0.00	11,085.71
72210 - Machinery and Equipment	31,775.70	0.00	0.00	0.00	31,775.70
72305 - Agri & Forestry Products	4,494.28	0.00	0.00	0.00	4,494.28
72311 - Fuel, petroleum and other oils	4,438.34	341.43	0.00	0.00	4,779.77
72315 - Food & Textile Products	848.57	0.00	0.00	0.00	848.57
72405 - Acquisition of Communic Equip	461.54	0.00	0.00	0.00	461.54
72425 - Mobile Telephone Charges	2,742.88	24.39	0.00	0.00	2,767.27
72505 - Stationery & other Office Supp	313.31	0.00	0.00	0.00	313.31
72815 - Inform Technology Supplies	1,942.85	0.00	0.00	0.00	1,942.85
73107 - Rent - Meeting Rooms	12.97	0.00	0.00	0.00	12.97
74210 - Printing and Publications	3,885.71	0.00	0.00	0.00	3,885.71
75705 - Learning costs	685.72	0.00	0.00	0.00	685.72
75707 - Learning - subsistence allowan	636.92	0.00	0.00	0.00	636.92
Total for Fund 62000	67,044.72	46,827.31	0.00	0.00	113,872.03
Total for Activity 0000000002	67,044.72	46,827.31	0.00	0.00	113,872.03

Activity : 0000000003 (PPP-FINANCIAL INCENTIVES-SLM)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	43,443.98	0.00	0.00	43,443.98
71305 - Local Consult.-Sht Term-Tech	0.00	29,439.96	0.00	0.00	29,439.96
71625 - Daily Subsist Allow-Mtg Partic	1,730.31	423.31	0.00	0.00	2,153.62
72105 - Svc Co-Construction & Engineer	176.92	0.00	0.00	0.00	176.92
72305 - Agri & Forestry Products	15,253.16	9,453.69	0.00	0.00	24,706.85
72311 - Fuel, petroleum and other oils	3,107.31	221.55	0.00	0.00	3,328.86
72315 - Food & Textile Products	427.57	0.00	0.00	0.00	427.57
72425 - Mobile Telephone Charges	397.20	0.00	0.00	0.00	397.20
72505 - Stationery & other Office Supp	1,973.68	247.64	0.00	0.00	2,221.32
73107 - Rent - Meeting Rooms	12.13	0.00	0.00	0.00	12.13
74210 - Printing and Publications	107.69	0.00	0.00	0.00	107.69
75705 - Learning costs	53.75	0.00	0.00	0.00	53.75
75707 - Learning - subsistence allowan	15,746.70	2,284.20	0.00	0.00	18,030.90



Award Id. : 00058857.PIMS 2085-SIP:PRIVATE PUB SECT	Period : Jan-Dec (2013)
Project # : 00073331-Sustainable Land Management	Impl. Partner : 02095 National Execution
	Location : UNDP MALAWI

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75708 - Learning - subcontracts	0.00	736.20	0.00	0.00	736.20
75709 - Learning - training of counter	2,803.66	3,412.58	0.00	0.00	6,216.24
Total for Fund 62000	41,790.08	89,663.11	0.00	0.00	131,453.19
Total for Activity 0000000003	41,790.08	89,663.11	0.00	0.00	131,453.19

Activity : 0000000004 (CROP INSURANCE-ACCESS TO CREDI)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,330.25	0.00	0.00	14,330.25
71305 - Local Consult.-Sht Term-Tech	0.00	8,257.45	0.00	0.00	8,257.45
71405 - Service Contracts-Individuals	353.84	0.00	0.00	0.00	353.84
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	5,400.00	1,354.94	0.00	0.00	6,754.94
71625 - Daily Subsist Allow-Mtg Partic	9,190.93	115.00	0.00	0.00	9,305.93
71635 - Travel - Other	3,767.33	0.00	0.00	0.00	3,767.33
72210 - Machinery and Equipment	307.69	0.00	0.00	0.00	307.69
72305 - Agri & Forestry Products	16,320.00	0.00	0.00	0.00	16,320.00
72311 - Fuel, petroleum and other oils	1,307.81	0.00	0.00	0.00	1,307.81
72425 - Mobile Telephone Charges	485.71	0.00	0.00	0.00	485.71
72505 - Stationery & other Office Supp	8,515.82	261.10	0.00	0.00	8,776.92
72815 - Inform Technology Supplies	2,079.38	0.00	0.00	0.00	2,079.38
74205 - Audio Visual Productions	1,073.25	0.00	0.00	0.00	1,073.25
75705 - Learning costs	1,657.14	0.00	0.00	0.00	1,657.14
75707 - Learning - subsistence allowan	29,859.12	0.00	0.00	0.00	29,859.12
75709 - Learning - training of counter	804.67	390.18	0.00	0.00	1,194.75
Total for Fund 62000	81,122.59	24,708.92	0.00	0.00	105,831.51
Total for Activity 0000000004	81,122.59	24,708.92	0.00	0.00	105,831.51

Activity : 0000000005 (KNOWLEDGE & SKILLS MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	879.49	0.00	0.00	879.49
71605 - Travel Tickets-International	0.00	2,902.04	0.00	0.00	2,902.04
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	723.08	209.88	0.00	0.00	932.96
71625 - Daily Subsist Allow-Mtg Partic	2,501.99	0.00	0.00	0.00	2,501.99
71635 - Travel - Other	3,976.41	0.00	0.00	0.00	3,976.41
72305 - Agri & Forestry Products	5,409.81	0.00	0.00	0.00	5,409.81
72311 - Fuel, petroleum and other oils	6,305.82	0.00	0.00	0.00	6,305.82
72315 - Food & Textile Products	681.38	0.00	0.00	0.00	681.38
72399 - Other Materials and Goods	1,929.23	0.00	0.00	0.00	1,929.23
72425 - Mobile Telephone Charges	1,907.28	0.00	0.00	0.00	1,907.28
72505 - Stationery & other Office Supp	5,271.28	0.00	0.00	0.00	5,271.28
72510 - Publications	461.54	0.00	0.00	0.00	461.54
72815 - Inform Technology Supplies	1,046.15	0.00	0.00	0.00	1,046.15
73107 - Rent - Meeting Rooms	89.80	0.00	0.00	0.00	89.80
74230 - Audio & Visual Equipment	1,789.47	0.00	0.00	0.00	1,789.47
75707 - Learning - subsistence allowan	2,210.75	0.00	0.00	0.00	2,210.75
75708 - Learning - subcontracts	869.60	0.00	0.00	0.00	869.60
75709 - Learning - training of counter	180.26	0.00	0.00	0.00	180.26
75710 - Participation of counterparts	3,684.13	0.00	0.00	0.00	3,684.13
75712 - TrnWrkshp&Conf - Honorariums	2,068.42	0.00	0.00	0.00	2,068.42
76135 - Realized Gain	0.00	-119.49	0.00	0.00	-119.49



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Award Id : 00058857 PIMS 2085-SIP-PRIVATE PUB SECT		Period : Jan-Dec (2013)			
Project # : 00073331 Sustainable Land Management		Impl. Partner : 02095 National Execution			
		Location : UNDP MALAWI			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	41,106.40	3,871.92	0.00	0.00	44,978.32
Total for Activity 0000000005	41,106.40	3,871.92	0.00	0.00	44,978.32
Activity : 0000000006 (Project Management Support)					
Fund : 62000 (GEF Voluntary Contribution)					
61305 - Salaries - IP Staff	0.00	81,927.00	0.00	0.00	81,927.00
61310 - Post Adjustment - IP Staff	0.00	32,088.07	0.00	0.00	32,088.07
62305 - Dependency Allowances-IP Staff	0.00	179.56	0.00	0.00	179.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,910.18	0.00	0.00	25,910.18
62315 - Contrib. to medical, social in	0.00	1,755.64	0.00	0.00	1,755.64
62320 - Mobility, Hardship, Non-remova	0.00	27,179.99	0.00	0.00	27,179.99
62340 - Annual Leave Expense - IP	0.00	- 7,121.65	0.00	0.00	- 7,121.65
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	26,787.64	0.00	0.00	26,787.64
83335 - Home Leave Trvl & Allow-IP Stf	0.00	3,699.96	0.00	0.00	3,699.96
63530 - Contribution to EOS Benefits	0.00	4,275.56	0.00	0.00	4,275.56
63535 - Contribution to Security	0.00	4,560.63	0.00	0.00	4,560.63
63540 - Contribution to Training	0.00	1,140.12	0.00	0.00	1,140.12
63545 - Contribution to ICT	0.00	1,710.22	0.00	0.00	1,710.22
63550 - Contributions to MAIP	0.00	228.02	0.00	0.00	228.02
63555 - Contribution to UN JFA	0.00	2,052.27	0.00	0.00	2,052.27
63560 - Contributions to Appendix D	0.00	342.05	0.00	0.00	342.05
65115 - Contributions to ASHI Reserve	0.00	9,121.23	0.00	0.00	9,121.23
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	0.00	772.56
71405 - Service Contracts-Individuals	0.00	33,333.44	0.00	0.00	33,333.44
71410 - MAIP Premium SC	0.00	42.62	0.00	0.00	42.62
71620 - Daily Subsistence Allow-Local	0.00	5,800.81	0.00	0.00	5,800.81
71625 - Daily Subsist Allow-Mtg Partic	1,227.32	1,843.57	0.00	0.00	3,070.89
71635 - Travel - Other	302.24	825.21	0.00	0.00	1,127.45
72205 - Office Machinery	397.65	0.00	0.00	0.00	397.65
72220 - Furniture	122.09	0.00	0.00	0.00	122.09
72311 - Fuel, petroleum and other oils	2,266.95	2,062.83	0.00	0.00	4,329.78
72315 - Food & Textile Products	0.00	586.72	0.00	0.00	586.72
72425 - Mobile Telephone Charges	246.93	0.00	0.00	0.00	246.93
72435 - E-mail-Subscription	37.05	0.00	0.00	0.00	37.05
72505 - Stationery & other Office Supp	2,291.02	0.00	0.00	0.00	2,291.02
72510 - Publications	0.00	175.55	0.00	0.00	175.55
72805 - Acquis of Computer Hardware	218.96	0.00	0.00	0.00	218.96
73107 - Rent - Meeting Rooms	419.09	0.00	0.00	0.00	419.09
73405 - Rental & Maint-Other Office Eq	0.00	87.40	0.00	0.00	87.40
73406 - Maintenance of Equipment	0.00	214.51	0.00	0.00	214.51
74210 - Printing and Publications	1,713.20	0.00	0.00	0.00	1,713.20
74225 - Other Media Costs	0.00	544.01	0.00	0.00	544.01
74525 - Sundry	4.13	34.10	0.00	0.00	38.23
74599 - UNDP cost recovery chrgs-Bills	0.00	4,513.89	0.00	0.00	4,513.89
75707 - Learning - subsistence allowan	4,415.29	0.00	0.00	0.00	4,415.29
75709 - Learning - training of counter	118.86	0.00	0.00	0.00	118.86
75710 - Participation of counterparts	314.31	0.00	0.00	0.00	314.31
76125 - Realized Loss	0.00	15.42	0.00	0.00	15.42
76135 - Realized Gain	0.00	-185.53	0.00	0.00	- 185.53
Total for Fund 62000	14,681.81	265,916.88	0.00	0.00	280,598.69
Total for Activity 0000000006	14,681.81	265,916.88	0.00	0.00	280,598.69
Total for Project : 00073331	245,745.60	450,005.55	0.00	0.00	695,751.15



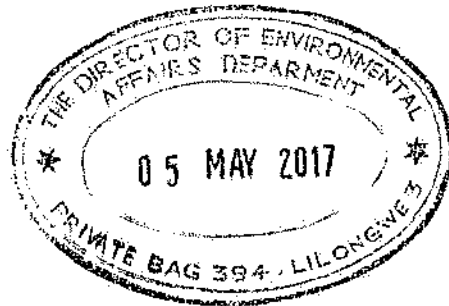
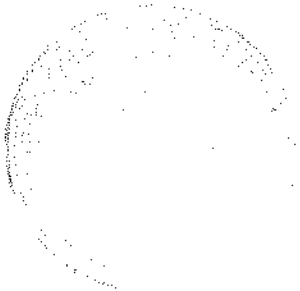
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Award Id: 00058857-PIMS 2085-SIP:PRIVATE PUB SECT	Period: Jan-Dec (2013)
Project #: 00073331 Sustainable Land Management	Impl. Partner: 02095 National Execution
	Location: UNDP MALAWI

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total:	245,745.60	450,005.55	0.00	0.00	695,751.15



Signed By: M. Makola - MAKONSONGERA M Date: 05-05-17